



DELEGACIÓN DE TLALPAN
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN
 DIRECCIÓN DE RECURSOS FINANCIEROS
 SUBDIRECCIÓN DE PRESUPUESTO
 AGOSTO 2017



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
Total 1	920,934,938.00	920,934,938.00	502,419,705.23	88,444,802.83	330,070,429.94
Total 2	166,839,969.00	180,861,173.88	77,404,174.10	82,591,157.39	20,865,842.39
Total 3	484,184,075.00	510,002,198.73	303,461,691.48	149,322,946.91	57,217,560.34
Total 4	186,917,635.00	197,206,198.40	84,270,381.82	62,439,803.78	50,496,012.80
Total 5	22,475,476.00	25,659,832.00	717,550.00	14,411,939.77	10,530,342.23
Total 6	432,455,855.00	628,744,728.61	109,869,500.37	137,149,698.42	381,725,529.82
Total general	2,213,807,948.00	2,463,409,069.62	1,078,143,003.00	534,360,349.10	850,905,717.52