



DELEGACIÓN DE TLALPAN  
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN  
 DIRECCIÓN DE RECURSOS FINANCIEROS  
 SUBDIRECCIÓN DE PRESUPUESTO  
 JUNIO 2017



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
<b>Total 1</b>	920,934,938.00	920,934,938.00	368,944,148.33	114,918,613.20	437,072,176.47
<b>Total 2</b>	166,839,969.00	173,602,508.99	48,592,893.11	103,375,602.65	21,634,013.23
<b>Total 3</b>	484,184,075.00	494,851,594.41	209,528,918.80	215,081,560.26	70,241,115.35
<b>Total 4</b>	186,917,635.00	187,414,115.00	51,694,521.43	91,483,009.97	44,236,583.60
<b>Total 5</b>	22,475,476.00	22,600,000.00	717,550.00	12,010,450.00	9,872,000.00
<b>Total 6</b>	432,455,855.00	541,560,082.61	50,101,946.79	79,110,915.34	412,347,220.48
<b>Total general</b>	<b>2,213,807,948.00</b>	<b>2,340,963,239.01</b>	<b>729,579,978.46</b>	<b>615,980,151.42</b>	<b>995,403,109.13</b>