



DELEGACIÓN DE TLALPAN  
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN  
 DIRECCIÓN DE RECURSOS FINANCIEROS  
 SUBDIRECCIÓN DE PRESUPUESTO  
 JUNIO 2018



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
<b>Total 1</b>	989,504,529.00	992,248,890.48	393,730,729.15	126,356,450.42	472,161,710.91
<b>Total 2</b>	183,826,123.00	181,905,568.33	48,700,432.89	103,670,443.00	29,534,692.44
<b>Total 3</b>	530,368,234.00	537,013,584.39	191,669,192.88	258,223,817.36	87,120,574.15
<b>Total 4</b>	291,297,919.00	302,098,315.00	69,139,495.20	50,212,712.32	182,746,107.48
<b>Total 5</b>	20,000,000.00	20,000,000.00	2,348,306.54	5,636,476.51	12,015,216.95
<b>Total 6</b>	427,656,405.00	413,699,009.80	121,425.12	97,098,856.48	316,478,728.20
<b>Total general</b>	<b>2,442,653,210.00</b>	<b>2,446,965,368.00</b>	<b>705,709,581.78</b>	<b>641,198,756.09</b>	<b>1,100,057,030.13</b>