



DELEGACIÓN DE TLALPAN  
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN  
 DIRECCIÓN DE RECURSOS FINANCIEROS  
 SUBDIRECCIÓN DE PRESUPUESTO  
 DICIEMBRE 2017



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
<b>Total 1</b>	920,934,938.00	922,136,733.37	837,365,701.31	19,035,527.69	65,735,504.37
<b>Total 2</b>	166,839,969.00	178,607,734.05	145,730,963.77	32,347,666.07	529,104.21
<b>Total 3</b>	484,184,075.00	524,979,705.75	487,593,283.59	36,181,255.20	1,205,166.96
<b>Total 4</b>	186,917,635.00	200,304,648.32	190,022,665.73	7,504,521.18	2,777,461.41
<b>Total 5</b>	22,475,476.00	27,369,238.69	25,690,813.88	1,158,910.77	519,514.04
<b>Total 6</b>	432,455,855.00	660,552,173.16	420,743,385.56	215,775,341.59	24,033,446.01
<b>Total general</b>	<b>2,213,807,948.00</b>	<b>2,513,950,233.34</b>	<b>2,107,146,813.84</b>	<b>312,003,222.50</b>	<b>94,800,197.00</b>