



DELEGACIÓN DE TLALPAN
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN
 DIRECCIÓN DE RECURSOS FINANCIEROS
 SUBDIRECCIÓN DE PRESUPUESTO
 ENERO 2018



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
Total 1	989,504,529.00	989,504,529.00	65,754,466.50	174,844,016.96	748,906,045.54
Total 2	183,826,123.00	183,826,123.00	0.00	99,102,655.00	84,723,468.00
Total 3	530,368,234.00	530,368,234.00	1,878,990.24	300,833,976.28	227,655,267.48
Total 4	291,297,919.00	291,297,919.00	0.00	0.00	291,297,919.00
Total 5	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
Total 6	427,656,405.00	427,656,405.00	0.00	0.00	427,656,405.00
Total general	2,442,653,210.00	2,442,653,210.00	67,633,456.74	574,780,648.24	1,800,239,105.02