



DELEGACIÓN DE TLALPAN
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN
 DIRECCIÓN DE RECURSOS FINANCIEROS
 SUBDIRECCIÓN DE PRESUPUESTO
 JULIO 2018



CAP	ORIGINAL	MODIFICADO	EJERCIDO	COMPROMETIDO	DISPONIBLE
Total 1	989,504,529.00	992,248,890.48	455,224,831.85	116,051,342.26	420,972,716.37
Total 2	183,826,123.00	175,618,685.74	62,349,605.61	92,580,409.38	20,688,670.75
Total 3	530,368,234.00	550,236,746.68	236,148,716.86	253,795,402.25	60,292,627.57
Total 4	291,297,919.00	301,817,306.00	87,659,085.50	65,928,588.94	148,229,631.56
Total 5	20,000,000.00	20,000,000.00	2,637,134.94	6,308,055.35	11,054,809.71
Total 6	427,656,405.00	409,093,330.88	53,274,438.44	113,090,134.47	242,728,757.97
Total general	2,442,653,210.00	2,449,014,959.78	897,293,813.20	647,753,932.65	903,967,213.93